



# ***Coatesville Area School District Finance Committee***

***CARES Act – ESSERS/Grant***

***January 11, 2022***





# ***CARES Act – ESSERS I Grant***

## CARES Act - ESSER I Grant

**(3/13/2020-9/30/2021 - Carryover to 9/30/2022 with Tydings Amendment)**

<b>Grant Amount:</b>	<b>\$ 1,346,239.00</b>
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### **Spent to Date:**

Salaries and Benefits \$ 327,746.11

BVA Tuition - CCIU \$ 84,816.94

Regular Instruction - Supplies/Technology/Software 432,340.37

Special Instruction - Supplies/Technology/Software 202,092.99

Non-Public Schools Equitable Share 44,217.96

Instructional Staff Development 4,100.00

Advertising / Communication Services 17,675.00

Professional Administrative Services 151,676.73

Nursing Services (Criticare) 61,073.00

Facilities Moving Costs 1,904.00

Building/Maintenance Supplies 1,830.00

Total Other Costs \$1,001,726.99

**Total Spent to Date:** **\$ 1,329,473.10**

**Balance Remaining:** **\$ 16,765.90**



# ***CRRSA Act – ESSERS II Grant***

## CRRSA Act - ESSER II Grant

(3/13/2020-9/30/2022 - Carryover to 9/30/2023 with Tydings Amendment)

<b>Grant Amount:</b>	<b>\$6,915,330.00</b>
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### Spent to Date:

Salaries and Benefits	\$ 897,744.49
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Purchased Instructional Services to support our summer programs	\$ 158,486.00
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Regular Instruction - Supplies/Textbooks/Technology/Software	341,323.88
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Special Instruction - Supplies/Textbooks/Technology/Software	32,147.89
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Instructional Staff Development	6,356.00
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Health Supplies	216.20
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Facilities Moving Costs	40,150.90
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Professional Cleaning Services (Transcend Facility Management	276,010.60
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Touchless Water Bottle Stations (Retro-Fit)	85,635.00
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Tent Rentals	51,520.00
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Building/Maintenance Supplies (ReadyRefresh, Cleaning Supplies, PPE, etc.)	232,995.59
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Transportation Services	42,094.00
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Telemedicine Management Inc (SwiftMD)	14,685.30
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Technology - Chromebooks/Supplies	104,958.42
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Technology - Chromebook Insurance	234,309.40
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Technology - T Mobile (Hot Spots) & Chesconet (Increased Bandwidth)	220,020.00
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Athletics - Supplies	5,912.76
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Total Other Costs	\$ 1,896,867.89
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<b>Total Spent to Date:</b>	<b>\$2,794,612.38</b>
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<b>Balance Remaining:</b>	<b>\$4,120,717.62</b>
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## ***Acronyms***

***CARES***

***Coronavirus Aid, Relief, and Economic Security Act***

***ESSER***

***Elementary and Secondary Emergency Relief***

***CRRSA***

***Coronavirus Response and Relief Supplemental Appropriations***