



# ***Coatesville Area School District*** **Finance Committee**

***CARES Act – ESSERS/Grant***

***November 9, 2021***





# ***CARES Act – ESSERS I Grant***

## CARES Act - ESSER I Grant

(3/13/2020-9/30/2021 - Carryover to 9/30/2022  
with Tydings Amendment)

<b>Grant Amount:</b>		<b>\$ 1,346,239.00</b>
	<b>Spent to Date:</b>	
	Instructional Salaries	\$ 117,205.04
	Summer School Salaries	39,535.46
	Coordinators Salaries	21,300.00
	Food Service Salaries	51,135.76
	Total Salaries	\$ 229,176.26
	Fringe Benefits	\$ 98,569.85
	BVA Tuition - CCIU	\$ 84,816.94
	Regular Instruction - Supplies/Technology/Software	415,840.37
	Special Instruction - Supplies/Technology/Software	198,181.39
	Non-Public Schools Equitable Share	44,217.96
	Instructional Staff Development	3,000.00
	Advertising / Communication Services	17,675.00
	Professional Administrative Services	151,676.73
	Nursing Services (Criticare)	51,873.50
	Facilities Moving Costs	1,904.00
	Building/Maintenance Supplies	1,830.00
	Total Other Costs	\$ 971,015.89
	<b>Total Spent to Date:</b>	<b>\$ 1,298,762.00</b>
	<b>Balance Remaining:</b>	<b>\$ 47,477.00</b>



# ***CRRSA Act – ESSERS II Grant***

**CRRSA Act - ESSER II Grant**

(3/13/2020-9/30/2022 - Carryover to 9/30/2023  
with Tydings Amendment)

<b>Grant Amount:</b>	<b>\$ 6,915,330.00</b>
<b>Spent to Date:</b>	
Instructional Salaries	\$ 83,935.28
Summer School Salaries	253,106.00
Guidance Salaries	15,468.72
Curriculum Administrator Salaries	115,551.60
Clerical Salaries	909.08
Athletics (Youth Sports Camp) Salaries	16,650.00
Total Salaries	\$ 485,620.68
Fringe Benefits	\$ 210,800.05
Medical Benefits	37,565.80
Total Benefits	\$ 248,365.85
Purchased Instructional Services to support our summer programs	\$ 158,486.00
Regular Instruction - Supplies/Textbooks/Technology/Software	264,666.84
Special Instruction - Supplies/Textbooks/Technology/Software	9,070.00
Menchey Music Service - Instrument Repairs/Parts/Supplies	50,045.95
Instructional Staff Development	6,356.00
Health Supplies	216.20
Facilities Moving Costs	25,271.00
Professional Cleaning Services (Transcend Facility Management)	202,369.44
Touchless Water Bottle Stations (Retro-Fit)	60,720.00
Tent Rentals	51,520.00
Building/Maintenance Supplies (ReadyRefresh, Cleaning Supplies, PPE, etc.)	230,911.60
Transportation Services	36,139.00
Telemedicine Management Inc (SwiftMD)	14,685.30
Technology - Chromebooks/Supplies	103,223.59
Technology - Chromebook Insurance	234,309.40
Technology - T Mobile (Hot Spots) & Chesconet (Increased Bandwidth)	220,020.00
Total Other Costs	\$ 1,668,010.32
<b>Total Spent to Date:</b>	<b>\$ 2,401,996.85</b>
<b>Balance Remaining:</b>	<b>\$ 4,513,333.15</b>



## ***Acronyms***

***CARES***

***Coronavirus Aid, Relief, and Economic Security Act***

***ESSER***

***Elementary and Secondary Emergency Relief***

***CRRSA***

***Coronavirus Response and Relief Supplemental Appropriations***