



# Coatesville Area School District

2021-2022 District Finances

July 13, 2021

**Basic Education Funding (BEF) & Special Education Funding (SEF)**

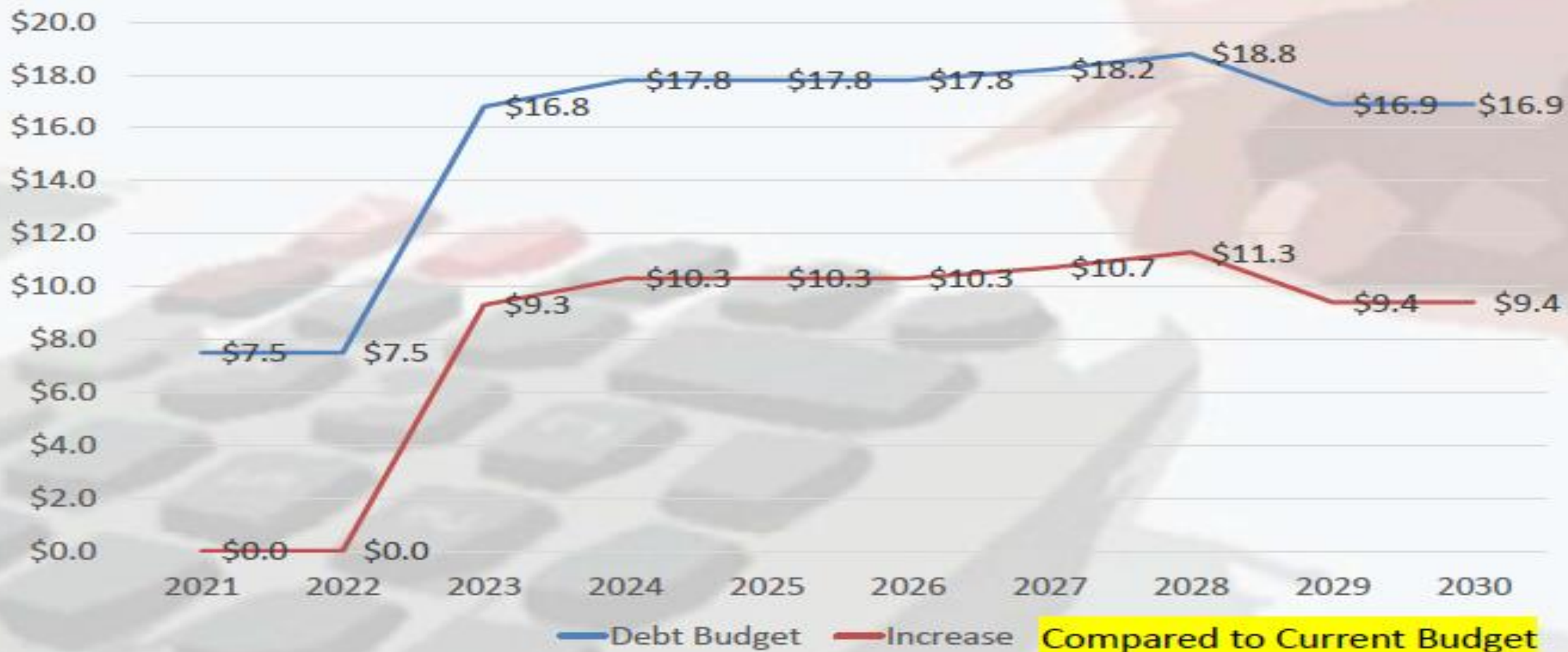
	Governor's 2021-2022 Proposed Budget (02/03/2021)	Actual BEF & SEF 2019-2020	Proposed Increase	CASD Budgeted 50% Proposed Increase	CASD 2021-2022 Budgeted Amounts	Actual BEF & SEF 2021-2022	Net Difference
BEF	\$ 26,549,901	\$ 25,838,045	\$ 711,856	\$ 355,928	\$ 26,193,973	\$ 27,226,911	\$ 1,032,938
SEF	7,219,092	5,613,400	1,605,692	802,846	6,416,246	6,002,898	(413,348)
<b>Total</b>	<b>\$ 33,768,993</b>	<b>\$ 31,451,445</b>	<b>\$ 2,317,548</b>	<b>\$ 1,158,774</b>	<b>\$ 32,610,219</b>	<b>\$ 33,229,809</b>	<b>\$ 619,590</b>

# 2022-2023 Budget and Beyond

- 2022-2023 Budget brings back the debt we deferred in 2020 Additional \$9.3m
- Charter School Enrollment continues to grow
- Special Ed Costs rising faster than the Act 1 index
- Next year will be a very tough year in developing the budget as will the years following



# The Pending Debt Cliff



In Millions

